



KCA
KEEP A CHILD ALIVE

2016
Annual Report



OUR MISSION: END AIDS

To realize the end of AIDS for children and their families, by combating the physical, social and economic impacts of HIV

Since 2013 Keep a Child Alive (KCA) has worked tirelessly to bring an end to AIDS. Our approach has been to identify and support Community Based Organizations that have demonstrated an ability to address the epidemic in a holistic manner, saving the lives of children and their families. KCA's partners are on the front-lines of the battle, and every day they prove over and over again that they can make a lasting impact for thousands of people in some of the most affected parts of the world. Their results speak for themselves – again and again we are reassured that together we are moving closer to a reality where everybody understands that HIV and AIDS are manageable conditions that do not impede their ability to live a life of health, happiness and fulfillment.

Keep a Child Alive works directly with local partners in Kenya, India, Rwanda, South Africa and Uganda



WHAT IS IMPORTANT TO US?

PEOPLE

HIV touches almost every aspect of a person's life. So too, then, should the treatment and care that challenges it. We can't fight this epidemic if we don't address the underlying conditions that exacerbate the impact of the virus.

COMMUNITY

We've witnessed the power of communities to effect their own change. We partner with organizations committed to, and passionate about, the people they serve. It's a powerful thing.

COMPASSION

Stigma is the engine that powers HIV and AIDS. Working closely with our programs, we find creative ways to make the bridge from social isolation and vulnerability to inclusion and strength.

WHAT IS IMPORTANT TO US?

SOLUTIONS

Whether it's policy-making, program development or the implementation of care, we actively include those living with HIV, understanding their critical contributions to our collective success.

HOPE

The trajectory of HIV and AIDS is closely linked to poverty. Many of our programs offer skills building and vocational training to empower young people, women and families, and in turn, their communities.

IMPACT

The flexible and innovative nature of our programs allows us to develop and test models of care that challenge what's possible. In each country where we work, we share our models with government and other healthcare organizations to impact as many lives as possible.

A close-up photograph of a person's arm wearing a bright green jacket. The arm is raised, and the hand is in a fist, with the thumb pointing upwards. The background is a plain, light-colored wall.

WE RAISE OUR VOICE WITH ALL PEOPLE LIVING WITH HIV

As we see it, it's our job to force the conversation, to keep the issue in the public domain. Through our campaigns, our events, and our advocacy we work to ensure the needs of people living with HIV are not forgotten



2016 IN REVIEW

89,000

children, youth and adults' lives were touched by our work

27% increase from 2015



SOUTH AFRICA

The Blue Roof Wellness Center (Durban)

The Blue Roof Wellness Centre was designed and built by Keep a child Alive's co-founder Alicia Keys, creating a beautiful, peaceful setting for children and families to visit and access comprehensive HIV treatment and care. The Blue Roof offers HIV testing and counseling, psychosocial and adherence support, tuberculosis and cervical cancer screening, along with hot meals to each client. KCA began working closely with Zoë-Life, a local South African NGO, to transform the Blue Roof into a model center for children and youth that not only provides clinical services, but also youth-centered HIV prevention programs, career development activities, and children- and youth-focused community outreach and mobilization initiatives.

Touched the lives of 3,776 people

which included providing comprehensive HIV care and support to 2,183 clients living with HIV

160 clients received HIV Counseling and testing

Nearly 30% of people tested were positive

Support Groups for 197 people

Facilitated adherence support groups for 97 children (ages 4-14 years) and 100 young people (ages 15-24)

Served 6,660

hot, nutritious meals to Blue Roof clients

SOUTH AFRICA

Operation Bobbi Bear (Durban)

Bobbi Bear works on behalf of children who have been sexually abused, to minimize their risk of HIV infection at the point of rescue, ensure their health and wellbeing, and bring their perpetrators to justice. Bobbi Bear operates in and around Durban, and has expanded to new communities where it holds training and awareness-raising events aimed at increasing dialogue concerning the rights of children in South African courts.

20,000 *children*

reached in schools and communities

280 *rape survivors*

given post-exposure prophylaxis (PEP)

103 *court appearances*

in support of abused children

SOUTH AFRICA

Ikageng Itireleng AIDS Ministry (Soweto, Johannesburg)

“Mum” Carol, a fierce advocate for children’s rights in South Africa, created Ikageng Itireleng to provide services and support to children in Soweto who have been orphaned by or affected by AIDS, including young people living with HIV. Many of these children live in child-headed households and act in the role of parents looking after younger siblings. Others have a terminally ill parent, or live with a grandparent who struggles to get by on the small pension provided by the government.

Ikageng’s holistic approach connects children to food, clothing, school fees, healthcare, life-skills, training, transportation, and psychosocial support services to help them thrive.

7,576 *home visits*

conducted for children and youth
living with and affected by HIV

743 *orphans*

and vulnerable children and youth
received community-based support

174 *families*

received monthly food parcels, benefiting
approximately 800 family members

RWANDA

WE-ACTx for Hope (Kigali)

Women's Equity in Access to Care and Treatment (WE-ACTx) provides medical care for displaced women and children, including many rape survivors who contracted HIV as a result of the violent attacks during the 1994 genocide. In addition, WE-ACTx today offers intensive psychosocial and mental health services and is a leading provider of services for youth, including skills-training and income generating activities along with youth and peer education programs.

4,000 *people*

children, adolescents, and adults directly served

2,697 *clients*

(including 516 young people ages 10-24) received comprehensive HIV care, including ART

10,800 *lives touched*

mainly family members of clients provided with HIV testing, care and treatment

660 *support group meetings*

Arranged specialized support groups and income-generating activities (i.e. sandal making) for out-of-school and unemployed youth

UGANDA

Alive Medical Services (Kampala)

In one of the poorest and most crowded urban areas of Kampala, known as Namuwongo, Alive Medical Services (AMS) offers a beacon of hope: free, dignified, comprehensive HIV care and treatment. AMS is rooted in the community and has the trust, love and respect for everyone who comes through their doors. This keeps people coming back, which is essential for on-going HIV care.

20,166 people

including 1,883 children & youth, received direct services - comprehensive clinical care to 14,565 children, young people, and adults living with HIV

1,500 clients & their families

received needed training and start-up capital for expanded income-generating activities to address economic vulnerability. Including gardening, animal husbandry, jewelry-making, savings and loan programs, and a group of women who sew and sell sanitary pads, called SuperKits

7,890 people counseled & tested

for HIV. Of these, 1,160 people (15%) tested positive, and all were either immediately enrolled into care at AMS or referred to another clinic

30 youth & children

engaged in music therapy activities and non-violent communication training and mentoring. Launched the Community Music for Community Health program for young leaders and children, led by Musicians without Borders to replicate the successful community music program for children and youth at WE-ACTx for Hope in Rwanda

KENYA

The Family Care Clinic (Mombasa)

The Family Care Clinic (FCC) provides comprehensive, state-of-the-art pediatric HIV services to children and young people. Operating in the Coast General Hospital since 2001, FCC was the inspiration for Keep a Child Alive and today it is renowned as a leader in pediatric HIV care in Kenya and beyond.

1,039 *children and young people*

received comprehensive HIV care and treatment, health services and psychosocial support

206 *children and young people*

received nutritional assessments and counseling

85 *caregivers*

were given a forum to share experiences at the Youth Zone. FCC staff worked with caregivers to ensure that they improved their communication skills and learned how to support young people with adherence to treatment and HIV disclosure.

INDIA

Bhavishya Project(Pune)

The Bhavishya Project combines the efforts of two local organizations in Pune: the Sahara Aalhad Care Home and Saahasee -- to improve the physical, social and economic well-being of those affected by HIV, tuberculosis and poverty. Its groundbreaking model address the underlying issues of poverty and social isolation, factors which are known to negatively impact retention in care and adherence to HIV treatment.

7,348 children, adolescents & adults

received dignified services from Sahara, over half of whom are living with HIV. This includes providing inpatient care to 399 clients and outpatient care for 6,331 clients

624 clients

received mental health services, including cognitive behavioral therapy and psychiatric treatment, services rarely offered as part of HIV care or to the poor

42% reduction

in people's vulnerability after they enrolled in the program

INDIA

Prayas

Prayas Health Group is an Indian NGO that works on a variety of activities including HIV awareness, training, developing educational materials, care and support services for people living with HIV, research, and advocacy. The organization has worked with KCA as a partner under the Bhavishya Project since July 2013. KCA supports Prayas to address the needs of children and youth living with HIV in Maharashtra state, including children and adolescents living in child care institutions, who are often neglected and extremely vulnerable. In order to strengthen the care and support of children and adolescents with HIV, Prayas provides education and support to care home staff, conducts 'Growing Up' workshops to address the specific needs and concerns of young people aged 15-22, supports 'SO WHAT' peer-led support groups, facilitates mentoring programs, and brings groups together to advocate for the needs of positive children at the state and national level.

6 *'SO WHAT?' youth groups*

were facilitated and supported in Pune, and a positive youth support group was established in Latur

7 *institutional children's home*

came together across Maharashtra (3 government-run and 4 private), together they serve approximately 600 children

20 *institutional children's home*

staff/caregivers took part in a 3-day workshop to bolster their understanding of HIV, the specific needs of children and adolescents living with HIV, and the importance of adherence



BLACK BALL

An evening of music and
philanthropy to reignite
the spirit of 80's
activism to end AIDS.

We raised \$2 million in
essential funds to
support our work.

October 19, 2016

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FINANCIALS

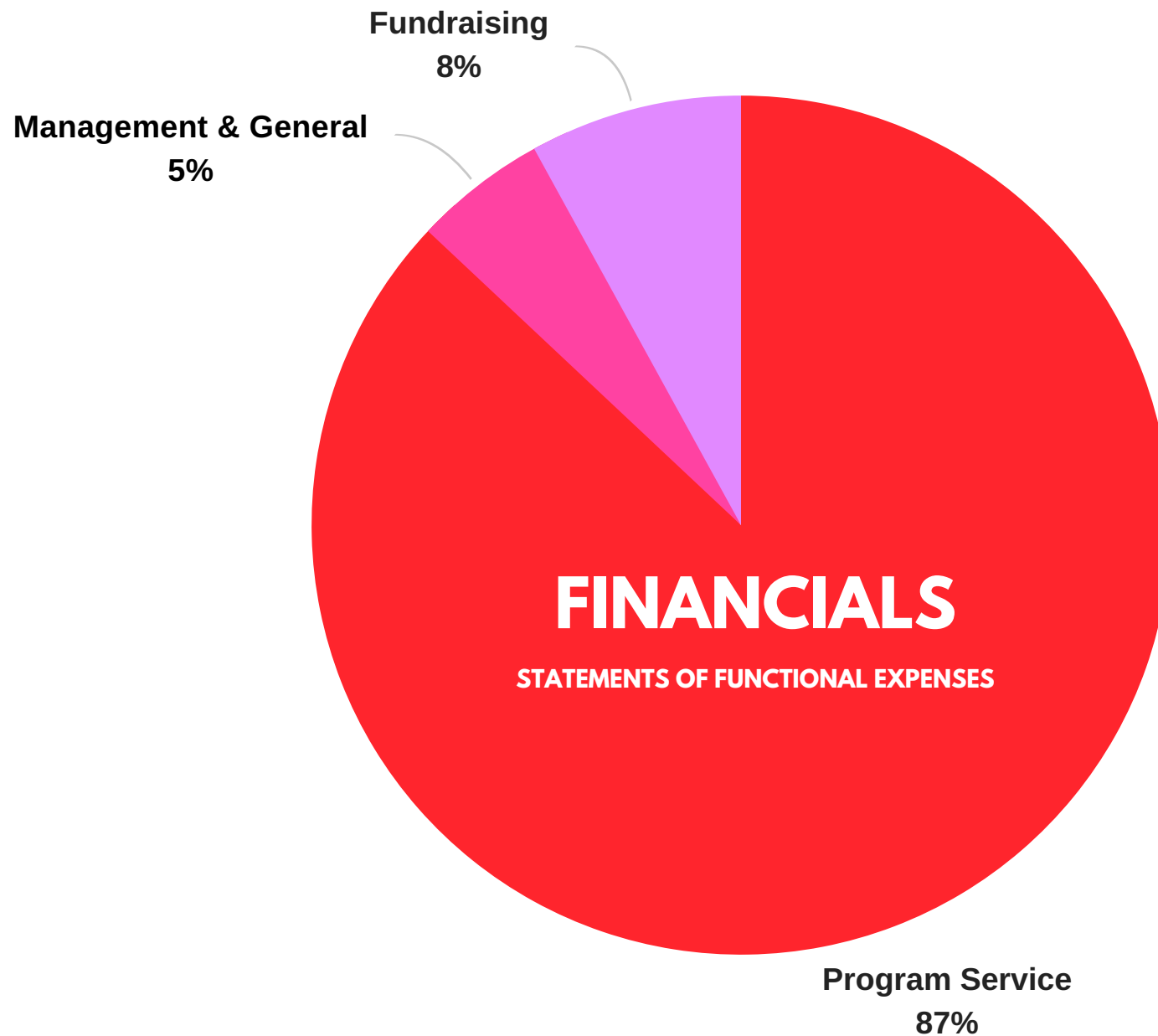
STATEMENT OF FINANCIAL POSITION

	December 31,	
	2016	2015
ASSETS		
Current assets		
Cash and cash equivalents	\$ 341,270	\$ 1,372,825
Contributions receivable	332,374	329,122
Unconditional promises to give	351,535	500,000
Prepaid expenses	32,627	22,545
Total current assets	1,057,806	2,224,492
Property and equipment - at cost, less accumulated depreciation	9,941	15,284
Long-term unconditional promises to give	660,000	500,000
Other assets	20,572	20,027
	\$ 1,748,319	\$ 2,759,803
LIABILITIES AND NET ASSETS		
Current liabilities		
Line of credit	\$ 750,000	\$ -
Accounts payable and accrued expenses	10,284	10,489
Grants payable	36,588	-
Total current liabilities	796,872	10,489
Commitments		
NET ASSETS		
Unrestricted	(185,006)	1,109,088
Board designated	-	306,592
	(185,006)	1,415,680
Temporarily restricted	1,136,453	1,333,634
	951,447	2,749,314
	\$ 1,748,319	\$ 2,759,803

FINANCIALS

STATEMENTS OF ACTIVITIES AND CHANGES IN NET ASSETS

	Year Ended December 31, 2016			Summarized
	Unrestricted	Temporarily Restricted	Total	2015
Support and revenues				
Special events	\$ 1,938,766	\$ -	\$ 1,938,766	\$ 3,769,522
Less - direct costs of event	(674,458)	-	(674,458)	(792,041)
	1,264,308	-	1,264,308	2,977,481
Contributions	806,234	451,850	1,258,084	1,691,128
Merchandise sales	3,843	-	3,843	774
Other income	2,850	-	2,850	3,111
	2,077,235	451,850	2,529,085	4,672,494
Net assets released from restriction				
Satisfaction of program restrictions	649,031	(649,031)	-	-
	2,726,266	(197,181)	2,529,085	4,672,494
Expenses				
Program services	3,733,245	-	3,733,245	3,661,379
Management and general	242,212	-	242,212	227,988
Fundraising costs	350,441	-	350,441	398,356
	4,325,898	-	4,325,898	4,287,723
Cost of merchandise sales	1,054	-	1,054	925
Termination benefit	-	-	-	10,682
Bad debt expense	-	-	-	50,000
	4,326,952	-	4,326,952	4,349,330
Change in net assets before the effect of in-kind donations	(1,600,686)	(197,181)	(1,797,867)	323,164
In-kind donations - revenue	270,424	-	270,424	353,165
In-kind donations - expense	(270,424)	-	(270,424)	(353,165)
Change in net assets	(1,600,686)	(197,181)	(1,797,867)	323,164
Net assets, beginning of year	1,415,680	1,333,634	2,749,314	2,426,150
Net assets, end of year	\$ (185,006)	\$ 1,136,453	\$ 951,447	\$ 2,749,314





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