



Annual Report 2020



#KCAin2020

This year the world has been stopped in its tracks by the unprecedented scale and scope of the COVID19 virus.

For many, if not all of us, the cycle of lockdowns, the level of uncertainty and the grief and loss we are collectively experiencing has been an enormous challenge. But for those whose lives are already deeply affected by poverty, disease and hunger, the pandemic has made it even harder to access vital supplies of food, water and medication.

From the outset of the pandemic in March this year, Keep A Child Alive knew we had to act - fast. In solidarity with a strong network of partners and supporters, we have been able to drive essential services into the hearts of the communities that need it most. Delivering emergency food baskets across 11 countries we have been able to serve 114,760 children and families in this program alone since the pandemic began.

The pandemic and restrictions across the world has also meant that regular services and support in our local partner projects has been reduced and even stopped in some places. KCA have been assisting our programs through the crisis, making sure that we are listening to the changing needs of our local partners and the many people we serve together.

We value the hard work, dedication and inspiration of our incredible partners as we all navigate this huge challenge together and we are also incredibly grateful for the donors, fundraisers and givers who have shown their complete dedication for others even when going through this uncertain time themselves.

Even though we don't know what the next year will hold, we do know that Keep A Child Alive will remain ready and committed to helping the children and families across the world that are most impacted by HIV and AIDS.

Yours,

A handwritten signature in black ink, appearing to read 'Antonio Ruiz-Giménez, Jr.', with a long horizontal stroke extending to the right.

Antonio Ruiz-Giménez, Jr. Executive Chairman & CEO



KCA BOARD OF DIRECTORS

Antonio Ruiz-Giménez, Jr.

Executive Chairman & CEO

Antonio Ruiz-Giménez, Jr. serves as the Chairman and CEO of Keep A Child Alive and has been a board member since 2015. In addition to his work with KCA, he is a dynamic entrepreneur involved with a number of successful growth-oriented investments. Antonio is a co-founder and Managing Partner at ATW Partners, a Venture Capital/ Private Equity investment firm. Prior to ATW Partners, he co-founded P3 Global Management, a public-private partnership enhancing cities. He is also the co-founder and chairman of SolidOpinion, a commenting platform. Antonio holds a Law Degree from Universidad Complutense of Madrid.



David Wirtschafter

David Wirtschafter is a board member at WME. As the president of the former William Morris Agency, he was instrumental in shaping its June 2009 merger with the Endeavor agency. Dave currently represents clients in every area of the entertainment industry, including writers, directors, producers, musicians, fashion designers, and athletes.



Nicole David

Nicole David began her agent life by forming Rifkin David in 1982. As time went on, it grew and eventually was acquired by WMA in 1992. Her client list, which included both actors and musicians, was extremely eclectic. She represented everyone from Julie Andrews and Emma Thompson to Whitney Houston and Alicia Keys. Since leaving WME in 2013, she has worked as a consultant for brands like Starbucks and partnered with Lisa Erspamer to produce the documentary, Whitney. She has been on the board of KCA for more than ten years.



Evan Vogel

Evan Vogel is currently the head of growth at Mission. He was also the founder of Night Agency (AdAge Small Agency of the Year, 6X Webby winner), and Animatic (one of Apple's "favorite apps"). As a creative entrepreneur and business partner, Evan has helped to build, scale and exit multiple world-class brands.



Kerry Propper

Kerry Propper is Co-Founder and Non-Executive Chairman of Chardan, as well as, Founder and Managing Partner of ATW Partners, a Private Equity fund based in New York.

Mr. Propper is a founding member of Nadia's Initiative; he also serves on the Executive Board for Voices of Rwanda, Yazda and Digital Citizens Fund. He serves on the Advisory Council of the International Crisis Group and is the Producer of Watchers of the Sky, an award-winning documentary on Genocide. Mr. Propper has focused his activism on helping marginalized populations that face mass atrocities.

Mr. Propper earned his BA in Economics and International Studies from Colby College.



COVID EMERGENCY RESPONSE PROGRAM

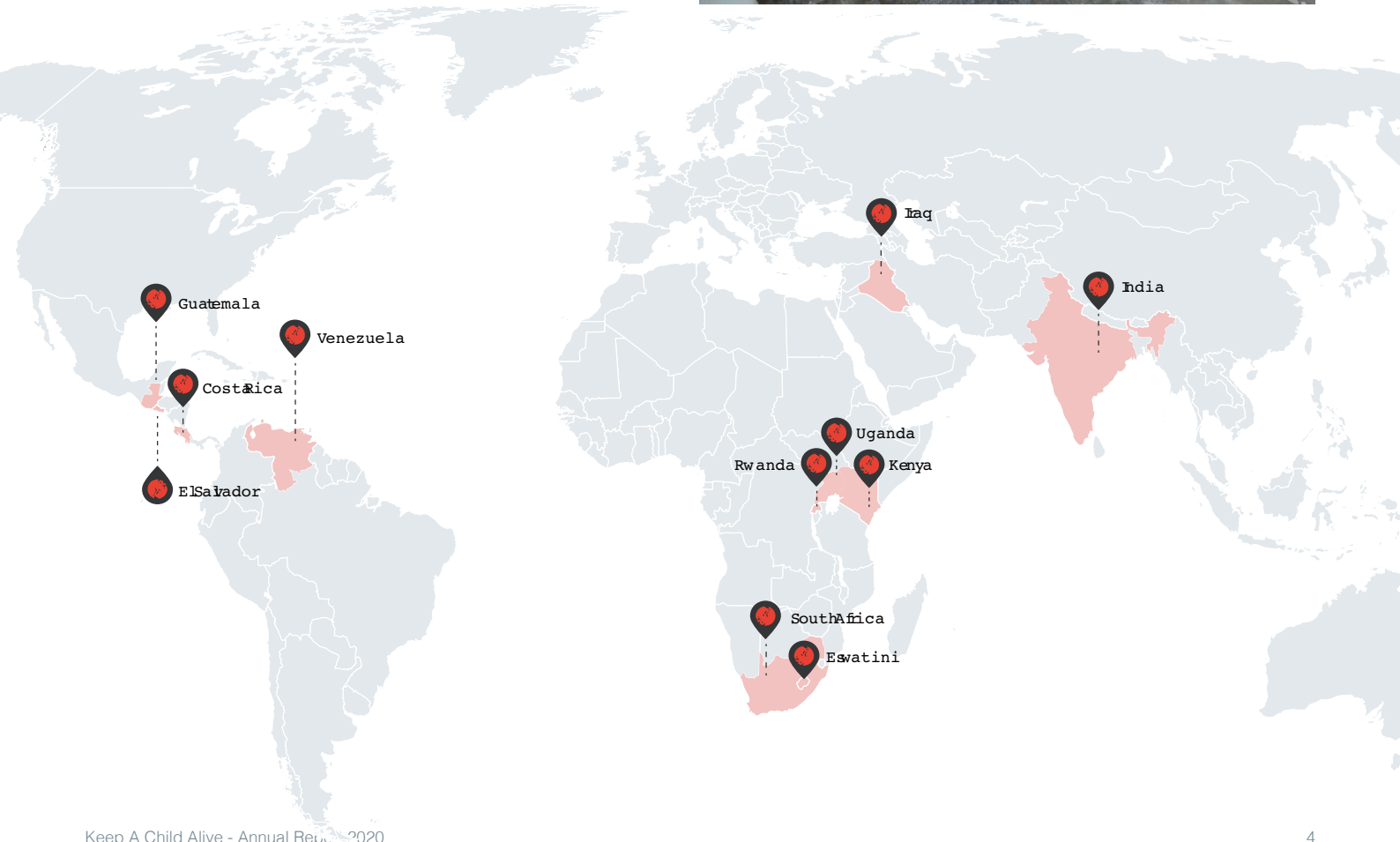
From the start of the pandemic, Keep a Child Alive knew we had to do more. In talking to our partners and networks around the world, we heard the stories of the most vulnerable communities being left without the necessary food and water to get through the world locking down.

We were able to quickly and effectively mobilize a response - raising vital funds and coordinating the delivery of food baskets with essential supplies straight to the people that needed them.

Our Emergency Food Program reached 114,760 people with 26,924 food baskets. In addition to supporting our existing local partners, we teamed up with five new partners to deliver baskets in Venezuela, El Salvador, Iraq, Guatemala and Costa Rica.

We were able to have a direct impact when people needed it the most. Thanks to our support, many people across 11 countries were able to survive this unprecedented situation. :

- Uganda: AMS
- South Africa: Bobbi Bear, Ikageng
- India: Saahasee, Sahara
- Rwanda: We act for hope
- Kenya: Hands of Care and Hope
- Eswatini: SWAPOL
- Venezuele: For a Better Venezuela
- El Salvador: Glasswing International
- Iraq: Nadia's Initiative
- Guatemala: Alianza Por la Nutrición
- Costa Rica: Municipalidad de Nicoya



IMPACT STORIES - EMERGENCY RELIEF

SOWETO - SOUTH AFRICA

Nombulelo is a 38 year old who resides at one of the hostels in Soweto. She tested positive to COVID and had to be quarantined.

Her four siblings were left alone and also had to isolate themselves. The family were left with little resources and eventually, the kids were forced to queue for food with other children, exposing the whole community to the virus.

This family is one of the many that were saved by the donations of food from Keep A Child Alive which could enable to them to get food and also protect the wider community.

“ There is no keener revelation of any societies’ soul than the way it treats its children “ Nelson Mandela”.



RIOMAR COMMUNITY - EL SALVADOR

My name is Dora. I am 60 years old and I live alone. I have a small store, but my business was affected first by the pandemic and then by Tropical Storm Amanda. We all suffered in this community.

It was a blessing to receive the two basic food baskets that were donated by PuroSURF and Keep a Child Alive. I wasn't the only one who was blessed by this, it was all of us - the entire community.

Everyone received a basket. It was the type of help no one else had come to deliver. I, personally, felt greatly moved as I was not expecting it -- and it helped me survive. I lost my store in the storm and this basket kept me afloat.

My neighbors were all in the same situation and the donation helped alleviate some of the stress we were feeling at the time.



2020 SERVICES PROVIDED

HEALTH

Comprehensive HIV/AIDS Care and Treatment

Psychological support and counseling

Maternal and Child Health services

Providing Medication

Rescue, represent and reintegrate children that have been raped or sexually abused

EDUCATION

Educational support to orphans, vulnerable children and children with special needs

Aftercare, family restoration & support for recovering drug addicts

School supplies including fees, uniforms, transport and food allowance/lunch boxes

Sports program “Made for More”: in January Made for More hired a full-time coach (Wheelchair Basketball, Para Surfing)

Livelihood skill training for women and youth infected and affected by HIV

Job orientation and employment links for clients

Business management skills, access to loan schemes to young women living with HIV

NUTRITIONAL

Emergency Food program from April 2020 to December 2020





Updates on Our Local Partners

LOCAL PARTNER PROGRAMS

UGANDA

Alive Medical Services (AMS)

Alive Medical Services (AMS) provides free comprehensive and differentiated high-quality HIV/AIDS services and related clinical care and services that include: HIV Prevention Services, HIV testing Services, HIV care and treatment that include treatment of opportunistic infections and ARVs, psychosocial support, sexual and reproductive health and rights (SRHR) interventions for the most marginalized and vulnerable populations.

During this tough year, AMS provided free HIV/AIDS healthcare services to over 23,000 clients living with the virus in Uganda - despite the Covid19 pandemic resulting in some challenging service delivery issues.

The team at AMS were able to adapt by using motorcycle teams to deploy medication and moving some of their contact services to a virtual service via telephone.

With a full and comprehensive HIV/AIDS care and treatment package being severely impacted by the pandemic, the team at AMS scaled down group work to one to one sessions and were still able to maintain contact with many of their service users.

The delivery of important Ready to Use Therapeutic Feeds (RUTF) was also disrupted due to the pandemic and this year saw some a temporary pause on this whilst restriction were being imposed. However, one to one drop in services were still able to operate at the Kampala centre.

Although peer support meetings and other psychosocial support meetings were not able to be held - AMS were still able to offer counseling and therapeutic services on a one to one basis through lockdowns.



People Reached with Local Program



People Reached with Covid-19 Emergency Relief Program



LOCAL PARTNER PROGRAMS

UGANDA, CASE STUDY

My life's mission.

Nancy (not real name) a 38 years old lady joined Alive Medical Services through a neighborhood friend.

“James (not real name) is my grandson, a child to my late daughter; she died due to an HIV related illness in 2019,” she says.

After her death, James was left to live with his paternal grandmother who did not look after him well, especially at his age, still vulnerable. Nancy was alerted by concerned neighbors regarding James condition and wellbeing. He was neglected as if he wasn't one of their own, so she decided to take him on.

Once she picked up James from Bushenyi, having known the cause of death for her daughter she suspected him to be HIV positive having contracted it at birth. Not to mention he did not look healthy for his age and lacked a lot of nutrition. She immediately took him to the AMS centre. On coming to Alive Medical Services, the baby was tested, which confirmed her fear. The baby was HIV positive as she had suspected, but she already knew she was in the right place.

She engaged the Counselors who guided her on what she should do for her grandson's health to recover so that the medication he was to enrol on would take its course.

“They gave me a nutrition assessment and recommended for RUTF and helped me access all the RUTF I needed,” she says

“I named him “Kamukama”, (God's little thing) and today I am happy that James is a happy and healthy child, growing up normally just like other children and indeed he is God's little thing. I am glad this facility exists; I am honored I am taking care of him and I am delighted that he is my grandson,” Nancy expressed.

“Thanks to one of the Counselors at the centre, Mrs Julian (Mummy Julian). I do not know if she is a grandmother yet, but with her knowledge, she made me feel like I am the mother of this child. All the services provided at the facility are equal, they do not look at age, size, beauty, or any other status.”

Nancy is more than grateful to Alive Medical Services that her grandson now has life to look forward to and she is going to do everything for him to have and become all that he dreams of when grows up.



LOCAL PARTNER PROGRAMS

KENYA

Family Care Clinic.

Since 2001 FCC has been providing pediatric care and treatment for children living with HIV/AIDS in Mombasa County. Ever since the clinic was started FCC has served over thousands of HIV-positive children and family members in various HIV care packages and remain devoted to improving quality of life for the HIV-infected/affected children and their families.

Early on in the year, before the full scale of the pandemic had been realized, the focus was on trying to keep everyone's appointments so that people still had access to essential services. FCC prioritized training parents and caregivers on disclosures for children so that early intervention services can be started with less risk to a Child's mental health and wellbeing.

Peer support and education packages were also prioritized, with peers assisting the differentiated care plan across a range of age brackets, helping to provide support in the communities and in schools.

These services were drastically reduced when the lockdowns started to be implemented. More missed appointments were seen and people began to stop taking medication when food became scarce. Through 2020 FCC have tried to address this and adapt to ways of working in the face of COVID19.



**People Reached with
Local Program**



KENYA , CASE STUDY

Knowing how to adapt has been key: Early on in the Covid Pandemic, Clients' facemasks:

We used a small amount of money Kshs 2000 (20 USD) and bought some raw materials (non woven bags, scissors and staples) and embarked on making face masks for our clients. This idea came after realizing that the face masks were not readily available in the market and even in the government hospitals yet the government wanted people to put them on. Dr. Samira suggested the need for us to initiate an activity that could see us make some face masks for our clients visiting the clinic.

The process was simple, cheap and convenient for them and to us since we protected them and they protected us. We managed to make 400 masks which we distributed to our clients when they came for their clinic appointments which meant they did not have to miss out on this service.

LOCAL PARTNER PROGRAMS

KENYA

Hands of Care and Hope

Hands of Care and Hope (HCH) is a new partner in 2020. Having seen the devastating impact that COVID19 was having in the community, KCA were able to widen our Emergency Food Response program to support this organization.

Hands of Care and Hope (HCH) is a registered charitable organization run by Franciscan Missionary Sisters in Nairobi Kenya. HCH has been in operation since 2006 to date.

HCH is committed to responding to the great needs of families and children living in extreme poverty situations in the slums settlements within Nairobi where they run informal schools and feeding programs. They have established two Primary and one Secondary school, and run several skills and training programs for young people. Kariobangi is an informal settlement at the edge of Nairobi which has the highest density population in the city. Conditions are very challenging even in normal times with severe overcrowding, and often unsafe and unhygienic living conditions, with most people living in extreme poverty. This year, since the shutdowns caused by the COVID-19 pandemic, informal trade and day labor jobs stopped, leaving poor people without any means of making enough money each day for food for their children. This is a desperate situation and people are living a hand to mouth existence with very little hope of things improving anytime soon. KCA were able to provide emergency supplies for people living in this settlement along with our partners, The Gorta Group.



**People Reached with
Covid-19 Emergency
Relief Program**



LOCAL PARTNER PROGRAMS

KENYA , CASE STUDY

I am Berytine Adhiambo Owuori. I am 19 years old. I am studying in St Francis of Assisi. I want to say Thank You to the organization, Hands of Care and Hope for the hope they provided me during the Corona Virus Period.

During this time I came across a lot of challenges. My father, mother and sister left me and my brother alone in the house because we were a burden to them. The carried along with them their luggage's and left us with our own clothes only. We stayed in that house for a period of two weeks and the landlord chased us away because the house had not been paid for. We stayed in the streets and my brother felt sick so as the first born I had to search for a way to medicate my brother. I searched for a job. The only job that was available in that time was being a household help. I couldn't deny it because I had a lot of need to cater for. Even though I got the job it wasn't easy because the person I have been working for tried to take advantage of me. He wanted me to sleep with him for a better payment. I had to run away without the payment.

I had to look for help from my friends. One of my fiends, Beth, talked to her mum on behalf of me. She allowed my brother and I to live with them. Even though we were living with them we were helping by providing food given to us by St Francis of Assisi. Through the help of foods, there was peace in a way that we couldn't have had without eating. Sometimes my friends mother was broke with no prospect but we were able to eat food with the help.

Hands of Care and Hope was sent by God to help us because if it were not for them I don't know where I could be right now. I could have sold my body in order to cater for my needs by here I am continuing with my studies. Thank you for providing me with parental love and understanding social workers. Thanks for helping me to pursue my education. You have taken the responsibilities that my parents did not fulfil.



LOCAL PARTNER PROGRAMS

RWANDA

We Actx for Hope

WE-ACTx For Hope is a local nongovernmental organization legally registered Nyarugenge District, one of the 3 districts of Kigali city. WE-ACTx for HOPE's mission is to empower vulnerable communities to live healthier and productive lives. They help people living with and affected by HIV with a focus on youth to acquire the skills and capacity they need to fight disease and poverty and live happier and more productive lives.

In 2020 We Actx continued to test and trace cases despite the COVID 19 pandemic disturbed this activity. The pandemic changed many things because of the lockdown where only minimum activity was able to be conducted although ARVs and laboratory tests were still performed from mid-March up to mid-June. Clinic visits were still possible but with strict measures in place and only limited time appointments could be held. In this period We-Actx provided transportation fees to every one coming at the clinic and food support to youth and vulnerable patients. Some services, such as counselling and therapeutic services were moved to a text messaging service and peer educators still maintained strong points of contact within the community.

We Actx also started systematic disclosure activity for youth which has been successful as well as integrating the mental health disease screening into the HIV screening process and have been able to identify and support a number of people with depression and anxiety. Despite the many challenges of 2020, the organization has remained ready to adapt in an uncertain situation.



People Reached with
Local Program

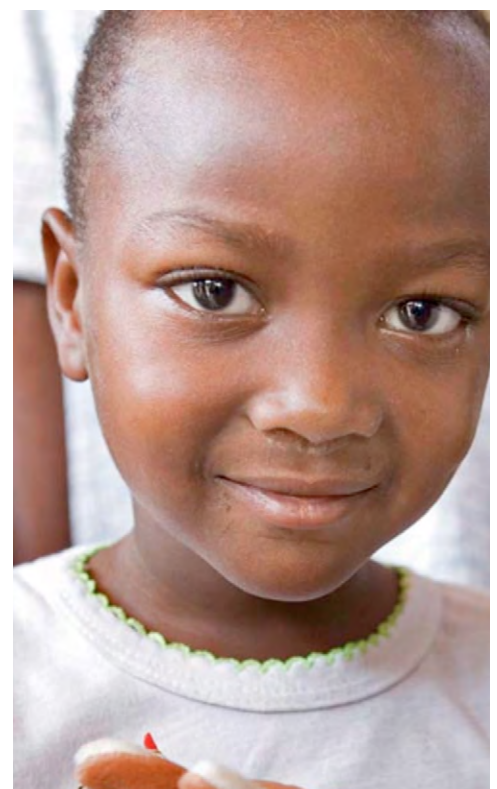


People Reached with
Covid-19 Emergency
Relief Program

RWANDA , CASE STUDY

NC is a 25 years old female, she was born HIV positive and her parents passed away. She started taking ARTs when she was very young at 10 years old. She has been married when she was 21 years old and faced many conjugal conflicts and this has affected a lot her life and her adherence. When she has been referred here in our clinic in 2019, she came with treatment failure, vision impairment and some signs of depression (lack of interest of living, suicidal thoughts, depression mood, ect,).

We started by doing many sessions of psychotherapy to help her to cope with psychosocial problems, then we re- initiated ARTs. Now she is stable she had 2 consecutive viral load which are undetectable. We did also the follow up and orientation to ophthalmology clinic now she is ok she has no longer vision impairment. She is very proud of her improvement and achievements resulted from clinical team, nurses and counsellors, she is giving testimonies to other youth who has adherence problems. Now she is healthy and taking her medication well.



LOCAL PARTNER PROGRAMS

SOUTH AFRICA

Ikageng

Ikageng exists to support vulnerable and orphaned children in South Africa's townships with health, education and support services. Many of the broad array of Ikageng's services were, like so many, affected badly through the pandemic. But being categorized as an 'essential service' has meant that despite challenges, the team have managed to adapt and reach out to the community through the lockdowns.

A priority for Ikageng in 2020 was to make sure through lockdowns adherence to medication was as high as possible. Without the possibility initially of entering homes, the team adapted to run virtual clinics online. The use of social media was also identified early on to run awareness raising campaigns to emphasize the importance of maintaining services where possible.

Despite Community Testing being halted (except for emergency cases), online check ups, counseling services and groups were implemented. And in May, a new distribution service for drug reduction packs was started to try to combat the rising cases of HIV/AIDS through increased drug abuse.

In addition to the adaptation of regular services, Ikageng was also able to introduce COVID testing to its services as well as the food parcel distribution as part of KCA's emergency response in order to address the most important issues through the pandemic's first year.



People Reached with Local Program



People Reached with Covid-19 Emergency Relief Program

SOUTH AFRICA , CASE STUDY

Khumbuzo is a 16 year old young female who is infected with HIV from birth. She stays with her brothers and is the youngest. Their parents never disclosed their status before their passing. Her two brothers are part of the soccer team, and we were introduced to her.

She got very ill and we had to take her to one of the local clinics. Tests were run and we then discovered that she is infected with HIV, and was initiated to her medication. She then became part of our adherence support group. Her whole family then started being given support also in our Nutrition Program.

During the lockdown, she then defaulted and developed symptoms that were very personal. We then referred her to one of the hospitals here, and we were told that she can only be seen in November because of the number of COVID Cases that the hospital is going through. And she was categorized as not a very serious case and yet she became very frail.

We were left with no option but to take her to a private facility where she was initiated back to treatment and her condition has immensely improved. These are just some of the stories and how during this period, HIV Infected clients are not taken seriously and yet they exist.



LOCAL PARTNER PROGRAMS

SOUTH AFRICA

Bobbi Bear

Bobbi Bear will always exist to rescue, represent and reintegrate children that have been raped or sexually abused. 2020 has been a devastating year for Bobbi Bear. With national lockdowns in place, incidence of violence, rape and even murder of children has increased dramatically. With curfews and restrictions in place, it has been incredibly difficult to get services to those who need it.

Bobbi Bears priorities have been in getting to the most urgent of calls as quickly as possible and intervening in the most high-risk cases. However any public awareness raising has for the time being had to stop.

Bobbi Bears Saturday Support groups have been essential in raising awareness of sexual abuse and exploitation amongst the community and have been successful in the past at helping people to come forward for help. With children not in school or hubs through 2020, the Saturday sessions were even more important. However the COVID 19 Pandemic meant that even these were halted and so towards the end of the year a top priority for Bobbi Bear has been to reinstate the Saturday Support Groups.



**People Reached with
Local Program**



**People Reached with
Covid-19 Emergency
Relief Program**



SOUTH AFRICA , CASE STUDY

'I am a 'Take n Pay Supermarket baby', but you cannot buy me....My mommy lost everything during this Covid lockdown even her job and can no longer care for me. She felt it safer to leave me at Take n Pay Supermarket with a note explaining her desperation, also knowing that I would be safe and someone would find me.' These are the type of heart breaking cases that Bobbi Bear get called out for, even worse now during this lockdown period. What is even more heart wrenching is that we have no idea who this little boy is, no name, no birth certificate, we don't have his medical history, nor do we know if he has allergies or what medicine he may be on, just a little boy with the clothes he has on and a note from his mommy.

LOCAL PARTNER PROGRAMS

SOUTH AFRICA

Zoe Life/Blue Roof

From The Blue Roof Building in Wentworth, South Africa, Zoe Life currently offers a complement of youth-focused services, including: HIV counseling and testing (HCT), linkage to HIV care and antiretroviral therapy (ART), psychosocial and adherence support (including specialized psychosocial support for children and their caregivers, as well as a youth support group), and linkages to substance abuse counseling, crisis pregnancy counseling and career support. Supporting programs within the Blue Roof include career guidance, homework clubs, dance and sports.

Before the world Locked down in March 2020, Zoe Life were able to see many successes in their programs. The Blue Roof Internet café was opened in June 2020. The space is located alongside the BR kitchen offering meals and light snacks, and the intern café service includes 10 computer terminals offering internet accessible work-stations, with printing, scanning and photocopying accessible to all BRLS program participants as well as the community.

The Blue Roof nutrition project got underway during the Covid lockdown period, from March 2020 onwards. The project engages youth in nutrition education, and the production of herbs and vegetables using a range of effective growing techniques that include Aquaponics and Farming

The fresh organic produce is used in the Blue Roof café and is also sold to the public at affordable prices. All proceeds support the youth programs.



**People Reached with
Local Program**



SOUTH AFRICA, CASE STUDY

The BRLS clinical team conducted two outreach campaigns during this reporting period. It has been very encouraging to see families participating in the HIV Testing process.

Caregivers felt relaxed enough to include their children in their own HTS process. While observing, the children would respond that they too wanted to be tested and know their status. By using age appropriate counseling techniques, we were able to facilitate our first series of family based HTS within a community outreach environment. A very endearing moment took place when one child remarked that she was going to go back to school and tell her teachers that they needed to tell children to come and do the same thing. She said that she was going to tell her friends and her cousins about what she experienced.

LOCAL PARTNER PROGRAMS

INDIA - PRAYAS

Prayas

Prayas (Initiatives in Health, Energy, Learning and Parenthood) is a public charitable trust, which was registered in 1994. Members of Prayas are professionals working to protect and promote public interest in general and the interests of disadvantaged sections of society in particular. We believe that understanding the issues afflicting the society, particularly the poor, and translating the understanding to strategic but sensitive responses can assist even the most disadvantaged people to respond to the issues on their own. Prayas Health Group (PHG) works mainly in the area of sexuality and HIV/AIDS.

PHG is committed to generate evidence based discourse on emerging issues on sexual and reproductive health and rights. Prayas run community workshops where they deliver a host of HIV/AIDS services to vulnerable communities. With Covid impacting many of these services the team have prioritized the best way at reaching the communities with limited contact. Work on using social media and WhatsApp has been ongoing and training peers within the community to help people learn and familiarize themselves with these functions has been really important. Although less workshops have been delivered, those that have been have been well attended and towards the end of the year are actually reaching people who otherwise would not have come forward for face to face workshops.



People Reached with
Local Program



PRAYAS , CASE STUDY

After the Government announced complete lockdown in the country Youths and adolescents who lived away from districts and in remote villages were worried a lot; the concern was about their refilling of ART from ART centers. It was difficult for People Living with HIV to access ART, as there was police patrolling on the roads and no transportation available due to lockdown. When this issue was raised at various levels, immediately one week after the lockdown, youth facilitators (many of them were from our workshop participants) formed a self-help group to help adolescents who are in need and unable to access ART. Many of the times they provided ART at home with the help of local NGO/CBO working at front line. This initiative helped a lot to ensure ART adherence of adolescents and youths during the lockdown.

LOCAL PARTNER PROGRAMS

INDIA - SAHAASEE

Sahaasee

Sahaasee works in the slums of Yerwada, Pune with the most vulnerable in the community and encourages those living with HIV/AIDS and other challenges in several different ways including access to training and skills to gain sustainable employment.

Despite the COVID Pandemic much has been achieved over the last year with the clients in Yerwada:

The taboo of HIV has weakened. This has been infused through the client services and direct targeting through one to one contact. Once the clients get to trust the services of Saahasee – there is a demand for enrolling in the skill courses. The economic capacity of families is enhanced and there has been slightly better food intake of clients who are in jobs.

The home-based micro-enterprises are doing well and are high in demand. This is due to increased knowledge of local markets and through the targeted support of Saahasee setting up their home business. The home-based micro-enterprises are well accepted by the family members as women can focus attention on both, family and business. Saahasee has made market links into various business' for the promotion of products made at homes by the clients.

With the onset of the pandemic, Saahasee have had to adapt their ways of reaching out to clients and have begun to partner with other NGOs and organisations to use technology to help deliver support.



**People Reached with
Local Program**



**People Reached with
Covid-19 Emergency
Relief Program**



LOCAL PARTNER PROGRAMS

SAHAASEE, CASE STUDY

My name is Seema. I am 32 years old. When I was walking down my slum by-lane when I saw a board of Sahaasee NGO, which talked about varied skill courses offered by them that led to income generation.

Reading that poster, I was delighted and choose the 6-month tailoring course. So I enrolled in the course and completed it at the scheduled time.

I have a family of five members; my husband the 3 children and myself. My eldest son is in grade 9, the second one is in grade 7, and the third son in grade 6. They all are studying in the local English medium school.

Altogether their annual fees are close to ₹6,000 per month. We have always lived in a rented house. With my husband's salary we somehow barely manage to get to the end of the month.

I wanted to study further but because my father was not very well to do, it resulted in my early marriage.

Given Saahasee's subsidized Computer Education program, I was so glad to have admitted all my three children in the course and helped all my children complete their Basic computer course.

I have been thankfully counseled by Saahasee to invest in my children's education and support a bright future. I have recently understood the potential to enable them to add a little help to the house and break the cycle of poverty.

I am glad to be an example to them by doing exactly this with my tailoring skills, and even with my acquired business generating mindset.

I feel empowered due to Saahasee's skill platforms for me to even search for a regular job with a continual income source. I am grateful to Sahasee and their staff for their dedication, business counseling, and being extremely supportive.



LOCAL PARTNER PROGRAMS

INDIA - SAHARA

Sahara

Sahara provide residential and out patient care and support to those in impoverished communities and suffering with HIV/AIDS and other illness in Pune, India.

In 2020 the Sahara teams have been working harder than ever to still get services to the most vulnerable. This project has seen many difficulties this year but have also had many successes

Due to government regulations only the most urgent cases were being seen in hospitals or care homes which meant that there was a large uptick of treatment being administered residentially. This was particularly challenging with intensive care, however a travel pass was obtained for Sahara staff and the ambulance to allow this. It also enables the delivery of vital medicine and also essential supplies of drinking water.

Follow ups have had to be organized with phone calls and sadly there has been a drop in adherence because of this.

Sahara staff and community workers have been so committed and have been able to see a high percentage of clients report improved quality of life and integration back into society - which is a remarkable achievement after the punishing cycle of lockdowns.

We have been able to find solutions through the lockdowns - particularly with our children services. Instead of holding face to face workshops we have set up computers in hubs around the slums so that children can attend virtual workshops or get in touch with us electronically. This has had successes with workshops being held - and more to work on in 2021.



People Reached with
Local Program



People Reached with
Covid-19 Emergency
Relief Program



LOCAL PARTNERS NUMBERS

Country	Local partners	Total amount donated	Total people reached in 2020	Total children reached in 2020
Uganda	AMS	\$240.615,00	23.878	2.131
South Africa	Ikageng	\$95.171,94	14.943	6.685
South Africa	Bobbi Bear	\$85.050,00	16.985	3.905
South Africa	Zoe Life	\$388.334,00	1.494	1.148
Kenya	Family Care Clinic	\$45.737,50	1.340	250
India	Prayas	\$64.200,00	673	673
India	Saahasee	\$69.439,38	1.297	812
Rwanda	We Act for hope	\$166.400,00	9.160	733
India	Sahara	\$243.797,14	3.385	1.269
Eswatini	Swaziland Positive Living	\$4.739,00	954	799
Kenya	Hands of Care and Hope	\$9.950,00	2.230	1.540
Venezuela	For a Better Venezuela	\$24.744,82	7.171	4.655
El Salvador	Glasswing International	\$380.356,10	24.804	14.279
Iraq	Nadia's Initiative	\$188.108,00	39.833	28.030
Guatemala	Alianza Por la Nutricion	\$112.000,00	17.138	9.145
Costa Rica	Municipalidad de Nicoya	\$29.849,00	3.920	1.787
	KCA educates	\$15.092,00	3	
		\$2,163,583.88	169,208	77,841





Team KCA

TEAM KCA

COVID 19 has had a huge impact on our plans for Team KCA. With the significant changes that have taken place last year, our Team KCA plans were turned upside down.

We had to innovate to ensure we kept our current team engaged and were prepared for the future. Only one race took place in 2020, the Los Angeles Marathon, but, we managed to engage a further 100 athletes, doing a range of different activities in 2020.

Due to the success of Team KCA in 2019, we decided to create a Team KCA product line. In partnership with Onward, an amazing sports brand, we have been able to produce high-quality t-shirts, tank tops, hoodies and hats which we sell online via an e-commerce platform.





KCA Educates and other Initiatives

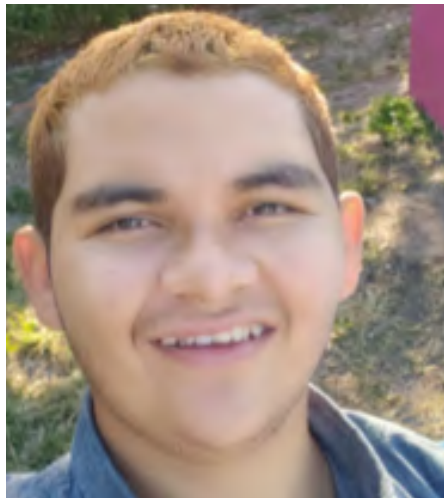
KCA EDUCATES

KCA started a new area of its work, looking to support individuals to fulfil their potential. These are the young people we are proud to support on their journeys.



RONAK - IRAQ

Ronak is a 22 year old young woman from Iraq, who escaped the genocide in Shingal in August 2014. With limited resources, but amazing resilience, Ronak has earned herself a place at Columbia university, but did not have the resources to financially support herself. KCA has given her a scholarship to enable her to take this opportunity and to fulfill her potential.



MARIO - EL SALVADOR

Mario is a young man who is living with the poverty and violence of the Favela's in El Salvador. When his father died, he was lost and vulnerable. He had dreamed of becoming a photographer and thanks to KCA he is living that dream. KCA has supported him in all aspects of his life, helping him to become the talented photographer he always wanted to be.



UWASE - RWANDA

Uwase life has been filled with challenges. She was born HIV positive and has endured a lifetime of illness. She is now aged 25 and a new mother herself. Uwase first began receiving support from KCA's local partner, WeACT for Hope in Rwanda, more than three years ago. Uwase wants to create a better life for herself and her child and made a request for us to support her to study marketing and tourism. Uwase has the ability to do amazing things for herself and family and KCA is proud to have helped her on this path.

KCA NEW INITIATIVES

KCA has been working towards tackling the joint issues of economic security and a safe planet for children. To Achieve this, we launched an exciting movement to transform the world for children by planting one tree for every child on the planet.

This project aims to plant 2.3 billion trees across the world. The right trees in the right place will not only help to address the impact of climate change, but will also increase access to education and sustainable livelihoods along the way.



2020 Financials

2020 FINANCIALS

	Actual	Budget	Over Budget
Income			
Total 4100 Individual Giving	\$2,103,466	\$2,110,400	\$(6,934)
Total 4200 Merchandise Sales	\$1,365	\$-	\$1,365
Total 4300 Other / Misc. Income	\$16,539	\$42,000	\$(25,461)
4570 Other Events	\$-326		\$(326)
Total 4600 In-kind Donations	\$10,000	\$-	\$10,000
Total 4700 Corporate Giving	\$42,988	\$2,005,400	\$(1,962,412)
Total 4750 Foundation Giving	\$517,982	\$138,258	\$379,724
Total Income	\$2,692,014	\$4,296,058	\$(1,604,044)
Gross Profit	\$2,692,014	\$4,296,058	\$(1,604,044)
Expenses			
Total 5100 Grants	\$2,196,917	\$3,423,022	\$(1,226,105)
Total 5200 Special Events	\$36,551	\$45,180	\$(8,629)
Total 5300 Merchandise Cost	\$13,579	\$9,000	\$4,579
Total 5400 Insurance (not Health)	\$3,615	\$4,380	\$(765)
Total 5500 Marketing & Promotion	\$490	\$5,040	\$(4,550)
Total 5800 Payroll Taxes/Ins	\$8,667	\$17,795	\$(9,128)
Total 5900 Occupancy	\$2,662	\$8,396	\$(5,734)
Total 6000 Professional Fees	\$124,514	\$102,700	\$21,814
Total 6050 Accounting Fees	\$36,000	\$36,000	\$-
Total 6100 Information Technology	\$17,279	\$6,000	\$11,279
Total 6200 Outside Services	\$15,741	\$15,050	\$691
6250 Postage and Delivery	186	1,600	\$(1,414)
Total 6300 Printing	\$1,076	\$-	\$1,076
Total 6400 Travel	\$1,437	\$10,800	\$(9,363)
Total 6600 Other Expenses	\$7,756	\$12,600	\$(4,844)
Total Employee Benefits	\$1,324	\$7,320	\$(5,996)
Total Salaries	\$100,274	\$229,008	\$(128,734)
Total Expenses	\$2,568,069	\$3,933,891	\$(1,365,822)
Net Operating Income	\$123,946	\$362,167	\$(238,221)
Net Income	\$123,946	\$362,167	\$(238,221)





Annual Report 2020



#KCAin2020